

SOUTH CAMBRIDGESHIRE SUSTAINABLE COMMUNITY STRATEGY: PERFORMANCE TARGETS 2008-2011

Key: *Italics* – countywide targets awaiting district level data

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
All	South Cambridgeshire District Council	NI 5 - Overall/general satisfaction with local area (LAA)	To be established in 08/09	Establish countywide baseline		4% point increase from baseline countywide	Local baselines and targets will be set following the 2008 Place Survey

1. Active, healthy and inclusive communities where residents can play a full part in community life, with a structure of thriving voluntary and community organisations

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
a) Supporting young people to make a positive contribution by developing services for young people who do not traditionally access services and opportunities	Cambridgeshire County Council	NI 110 - Young people's participation in positive activities (LAA)	New national indicator		Target setting deferred to 2009 (LAA)		Data will be from the TellUs survey which cannot be disaggregated to district level
		NI 54 - Services for disabled children (LAA)					Disaggregation to district level is not possible. Target setting has been deferred to 2009
b) Increasing the range of extended services provided by local schools and supporting the delivery of Children's Centres	Cambridgeshire County Council	NI 88 – Number of extended schools		Sec: 100% Prim: 84.5%		Sec: 100% Prim: 100% Sp: 100%	
		NI 109 – Number of sure Start Children Centres		35%		100%	
c) Tackling health inequalities by ensuring that health needs are met, particularly in relation to the health of Travellers and new migrant populations	Cambridgeshire Primary Care Trust	NI 1 - % of people who believe people from different backgrounds get on well together in their local neighbourhood (LAA)	To be established in 08/09	Establish countywide baseline		4% point increase from baseline countywide	Local baselines and targets will be set following the 2008 Place Survey

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
(The related LAA target, NI 120, refers to the 20% most deprived areas in the county and does not cover South Cambs)		NI 123 - 16+ current smoking prevalence (LAA)	2,837 (4 week quitters) countywide (2007/08)	3,496 countywide	3,800 countywide	3,850 countywide	This will be disaggregated to district level
		NI 51 - Effectiveness of child and adolescent mental health services (LAA)	12 countywide	13 countywide	N/A	N/A	Disaggregation to district level is not possible. The definition is due to change from 2009
		NI 54 - Services for disabled children (LAA)					Disaggregation to district level is not possible. Target setting has been deferred to 2009
		NI 125 - Achieving independence for older people through rehabilitation/intermediate care (LAA)	78% countywide	79% countywide	80% countywide	81% countywide	Disaggregation to district level is not possible at present
		NI 131 - Delayed transfers of care from hospital (LAA)	43 countywide	10.2 countywide	9.5 countywide	8.9 countywide	Disaggregation to district level is not possible
		NI 135 - Carers receiving needs assessment or review and a specific carers service or advice and information (LAA)	12% countywide	16% countywide	21% countywide	27% countywide	Disaggregation to district level is not possible
		NI 141 - number of vulnerable people achieving independent living (LAA)	62.2% countywide	65% countywide	67.5% countywide	70% countywide	Disaggregation to district level is not possible
		NI 148 - Care leavers in EET (LAA)	57.1% countywide (2006/07)	65% countywide	69% countywide	73% countywide	Disaggregation to district level is not possible
d) Promoting independence for older people and reducing falls in older people	Cambridgeshire Primary Care Trust	NI 125 - Achieving independence for older people through rehabilitation/intermediate care (LAA)	78% countywide	79% countywide	80% countywide	81% countywide	Disaggregation to district level is not possible at present

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		NI 141 - number of vulnerable people achieving independent living	62.2% countywide	65% countywide	67.5% countywide	70% countywide	This data is currently unavailable at a district level
e) Preventing obesity through promoting healthy eating, physical activity and mental health and wellbeing	Cambridgeshire Primary Care Trust	NI 56 - Obesity among primary school age children in Year 6 (LAA)	15.8% countywide (2007)	16.3% countywide	16.2% countywide	16.2% countywide	This indicator can be disaggregated, but sample sizes differ so should be treated with caution
		NI 8 - Adult participation in sport (LAA)	20.1% (2007)	1% increase	1.5% increase	1.5% increase	The district target is the same as the countywide target
f) Improving the sexual health of the population with a focus on young people	Cambridgeshire Primary Care Trust	NI 112 - Under 18 conception rate (LAA)	-16.2% countywide (2006)	-30.6% countywide	-37.7% countywide	-45% countywide	This indicator will be disaggregated to district level following the release of single year data in Sep/Oct 08
g) Meeting housing need through the provision of new affordable housing and adaptations to existing housing in established communities	South Cambridgeshire District Council	NI 141 - Number of vulnerable people achieving independent living (LAA)	62.2% countywide	65% countywide	67.5% countywide	70% countywide	This data is currently unavailable at a district level
		NI 155 - Number of affordable homes delivered (gross) (LAA)	305 (3-year average 05/06-07/08)	300	300	300	This is the district council target, taken from the Affordable Homes service plan
h) Engaging with the local community, including children and young people and other hard-to-reach groups, parish councils, voluntary organisations and neighbourhood forums to improve services	South Cambridgeshire District Council	NI 4 - % of people who feel they can influence decisions in their locality (LAA)	To be established in 08/09	Establish countywide baseline		4% point increase from baseline countywide	Local baselines and targets will be set following the 2008 Place Survey
		NI 7 - Environment for a thriving third sector (LAA)	New national indicator	Establish baseline and set countywide targets			The sample size is likely to be too small to disaggregate this indicator to district level
i) Working with local people to promote community cohesion and address the needs of the most vulnerable in the community	South Cambridgeshire District Council	NI 1 - % of people who believe people from different backgrounds get on well together in their local neighbourhood (LAA)	To be established in 08/09	Establish countywide baseline		4% point increase from baseline countywide	Local baselines and targets will be set following the 2008 Place Survey

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
j) Promoting sustainability for the benefit for the local and global environment	South Cambridgeshire District Council	NI 188 - Adapting to climate change (LAA)	Level 0	Level 1	Level 1	Level 2	Local target the same as LAA target

2. Safe and clean communities where residents do not feel vulnerable or isolated and need not fear crime or anti-social behaviour

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
a) Improving road safety and reducing the rate of road injuries and deaths	Cambridgeshire County Council	NI 47 - People killed or seriously injured in road traffic accidents (LAA)	418 countywide (2007)	415 countywide	390 countywide	360 countywide	Performance data may be able to be disaggregated, but not targets
b) Reducing levels of crime and anti-social behaviour including hidden crimes such as domestic violence	Cambridgeshire Constabulary	NI 111 - First time entrants to the Youth Justice System	New national indicator				LAA target setting deferred to 2009. It should be possible to disaggregate this data to district level
		NI 16 - Serious acquisitive crime rate (LAA)	12.16 (6073 crimes) (2007)	12.13	12.11	12.09	Joint target with Cambridge, East Cambs and Hunts due to small reductions required. The baseline is also an aggregate. Fenland has a much more stretching target
		NI 17 - Perceptions of anti-social behaviour (LAA)	20.85% very/fairly big problem (LGUSS 2006/07)	20%	18%	16%	County average is 20%. LAA target is 4 percentage point decrease from baseline
		NI 32 - Repeat incidents of domestic violence (LAA)	New national indicator				LAA target setting deferred to 2009
c) Ensuring children and young people are safe from harm	Cambridgeshire County Council	NI 69 - Children who have experienced bullying (LAA)	New national indicator	Establish baseline	2% reduction from baseline	2% reduction from baseline	Disaggregation to district level will not be possible

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
		NI 70 - Hospital admissions caused by unintentional and deliberate injuries to children and young people (LAA)	107.9 per 10,000 pop countywide (2006)	90.7 countywide	87.5 countywide	84.5 countywide	This will be disaggregated to district level
d) Reducing the harm from alcohol and other substance misuse	Cambridgeshire County Council	NI 115 - Substance misuse by young people (LAA)	New national indicator	Establish baseline and set targets			Data will be from the TellUs survey which cannot be disaggregated to district level
e) Reducing the fear of crime	Cambridgeshire Constabulary	% people who feel very or fairly safe when outside in their local area after dark (To be measured by the Place Survey)	64% (QoL survey 2006)	65%	66%	67%	The baseline is taken from a previous survey that asked the same question
f) Promoting smoke free environments and reducing the number of people who smoke	Cambridgeshire Primary Care Trust	NI 123 - 16+ current smoking prevalence (LAA)	2,837 (4 week quitters) countywide (2007/08)	3,496 countywide	3,800 countywide	3,850 countywide	This will be disaggregated to district level
g) Protecting and enhancing the environment and cleanliness of our communities	South Cambridgeshire District Council	NI 195 - Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Litter and detritus	24%	20%	20%	This is the district council target, taken from the HES service plan
			Fly-posting	2%	2%	2%	
			Graffiti	5%	4%	3%	
		NI 196 - Improved street and environmental cleanliness – fly tipping		Effective	Very effective	Very effective	This is the district council target, taken from the HES service plan

3. Building successful new communities, where developments include affordable homes to meet local needs and form attractive places where people want to live, and which are supported by a full range of quality services and social networks

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
a) Working with partners to deliver more affordable housing for local people, including the first-time buyer market	South Cambridgeshire District Council	NI 154 - Net additional homes provided (LAA)		1,330			Targets for latter years are to be reviewed nationally
		NI 155 - Number of affordable homes delivered (gross) (LAA)	305 (3-year average 05/06-07/08)	300	300	300	This is the district council target, taken from the Affordable Homes service plan
		NI 159 - Supply of ready to develop housing sites (LAA)	TBC	TBC	TBC	TBC	This data can be provided at a district level, but the LAA target is yet to be set
b) Supporting the delivery of low carbon growth and promoting low carbon lifestyles	South Cambridgeshire District Council	NI 186 - Per capita CO ₂ emissions in the Local Authority area (LAA)	11.2 tonnes per capita (2005 Defra)	10.7 tonnes per capita	10.3 tonnes per capita	9.9 tonnes per capita	Data provided with a 2-year time lag. Target relies on central government policy
c) Ensuring the early provision of leisure, community facilities and social infrastructure in the major growth areas	South Cambridgeshire District Council	% of trigger points in S106 agreements met at agreed time for sites over 100 dwellings		Establish baseline and set targets			S106 Officer currently being recruited
d) Ensuring good health and mental well-being through the delivery of joint service provision and community development	Cambridgeshire Primary Care Trust	NI 2 - % of people who feel that they belong to their Neighbourhood (Place Survey)	New national indicator	Establish baseline and set targets			This data will be available at a district level
		NI 119 - Self-reported measure of people's overall health and wellbeing					Cambs NHS baseline and target to be included. TBC.
e) Ensuring the provision of user-friendly open spaces and agreeing management options for a sustainable future	South Cambridgeshire District Council	(To be measured via milestones rather than specific performance indicators e.g. agreement of Supplementary Planning Document for Open Spaces and mutually agreed governance arrangements for Northstowe)					No relevant PIs have been identified
f) Facilitating the development of a vibrant town centre and business park that is economically viable in Northstowe		NI 172 - VAT registered businesses in the area showing growth (LAA)					This data can be provided at a district level, but the LAA target is yet to be set

4. A sustainable infrastructure and environment with good transport links and access to the countryside of the district, which is itself protected and improved, and with sustainable measures, which minimise waste and tackle climate change

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
a) Preserving and enhancing the countryside for the benefit of people and wildlife		NI 197 - Improved local biodiversity – active management of local sites (LAA)	41 (38%) (07/08)			56.5 (52%)	
		Net (1) area of County Wildlife Sites, (2) total length of linear County Wildlife Sites and (3) Sites of Special Scientific Interest from April 2007	(1) 2330.35ha (2) 109.55km (3) 952.0ha	(1) 2330.35ha (2) 109.55km (3) 952.0ha	(1) 2330.35ha (2) 109.55km (3) 952.0ha	(1) 2330.35ha (2) 109.55km (3) 952.0ha	Local target aiming at no net loss
b) Increasing the amount of accessible green space around the settlements of South Cambridgeshire	South Cambridgeshire District Council	Hectares of accessible green space per 1,000 population		Establish baseline and set targets			This is a local district council indicator. Targets should be set by mid Sept
c) Seeking to minimise climate change through promoting a low energy future and minimising waste	South Cambridgeshire District Council / County Council	NI 191 - Residual household waste recycled and composted	482 kg/hh (07/08)	510 kg/hh	510 kg/hh	510 kg/hh	This is the district council target, taken from the HES service plan
		NI 192 - Household waste recycled and composted	53.18% (07/08)	51%	54%	55%	This is the district council target, taken from the HES service plan
d) Improving the provision for walking and cycling in and between villages including new settlements and Cambridge City	Cambridgeshire County Council	NI 198 - Children travelling to school – mode of travel usually used (LAA)	23.75% by car countywide (2006/07)	22% countywide	21% countywide	20% countywide	Performance data can be disaggregated, but the target will not be in the first instance as interventions target particular schools rather than a district
e) Supporting schemes to improve rural transport, travel planning and access to services	Cambridgeshire County Council	NI 177 - Local bus passenger journeys (LAA)	20,150,000 countywide (2006/07)	20,850,000 countywide	21,800,000 countywide	22,500,000 countywide	This indicator cannot be disaggregated to district level

Priorities	Lead Organisation	Performance Indicators	Baseline	08/09	09/10	10/11	Comments
f) Supporting the start-up and development of new businesses and social enterprises	Cambridgeshire County Council	NI 172 - VAT registered businesses in the area showing growth (LAA)	New indicator	Establish baseline and set targets			This data can be provided at a district level, but the LAA target is yet to be set
g) Supporting development and learning amongst the workforce, including hard-to-reach groups, including Travellers and economic migrants	Cambridgeshire County Council	NI 163 - Working age population qualified to at least Level 2 or higher (LAA)	2006 TBC countywide 57.4% (Census 2001)	Set targets countywide			This data is not available at a district level although proxy data may be
h) Taking account of climate change in all activities promoted or delivered through the South Cambridgeshire Local Strategic Partnership	South Cambridgeshire District Council	NI 188 - Adapting to climate change (LAA)	Level 0	Level 1	Level 1	Level 2	Local target the same as LAA target